

SPELTHORNE INTEGRATED TRANSPORT SCHEME 5 YEAR PROGRAMME (OCTOBER 2009)													
Year		2009/10		2010/11		2011/12		2012/13		2013/14			
Scheme / Title		D	C	Budget Allocation	D	C	Budget Allocation	D	C	Budget Allocation	D	C	Budget Allocation
Green Street / Nursey Road - Pedestrian phases (actual cost)			C	£ 220,000									
A308 Staines Road West / School Road, Ashford - Pedestrian phases and Right Turn Lane		D		£ 20,000	C		£ 180,000	C		£ 100,000			
A308 Staines Road West / Fordbridge Roundabout - Toucan Crossing		D		£ 15,000				C		£ 120,000	C		£ 130,000
Kingston Road / Woodthorpe Road, Ashford - Pedestrian phases (actual cost)***			C	£ 80,000									
Clockhouse Lane southbound weight restriction		D		£ 4,000	C		£ 6,000						
A308 Fordbridge Road to School Road - Cycle Route			C	£ 10,000									
Alterations to Waiting Restrictions - 4th Amendment			C	£ 4,000									
Sunbury Cross - Review of Roadmarkings		D		£ 2,000									
Charlton Lane - Gating of public highway			C	£ 1,000									
Controlled Parking, 3 areas in Staines		D	C	£ 16,000									
Mobility ramps		D	C	£ 25,000			£ 14,000			£ 10,000.00			
A244 just south of A308 - Speed limit signing		D	C	£ 10,000									
Gresham Road, Staines - Extension to traffic calming			C	£ 40,000									
Gresham Road, Staines & Thames Street, Lower Sunbury - 20mph zones ***		D		£ 15,000	C		£ 20,000						
Alterations to Waiting Restrictions - 5th Amendment (subject to available revenue funding)					D	C	£ 10,000						
Chertsey Road / Cadbury Road, Sunbury - Modify traffic signals + provide pedestrian phases					D		£ 10,000	D		£ 10,000			£ 210,000
Sub-Total				£ 462,000			£ 240,000			£ 240,000			£ 210,000

LTP ALLOCATION	£140,000	£140,000	£140,000	£140,000	£140,000
LTP CARRY FORWARD	£202,000				
LOCAL ALLOCATION	£100,000	£100,000	£100,000	£100,000	£100,000
LA CARRY FORWARD	£20,000				
BALANCE =	£462,000	£240,000	£240,000	£240,000	£240,000

KEY

D	Design
C	Construction

Annex A